

Ingresos recaudados al 31 de Mayo 2014-2013

Monto en millones US\$

| Concepto | Año 2013 | Año 2014 | | | | | | Variaciones | |
|---|----------------|--------------|--------------|--------------|--------------|--------------|----------------|--------------|-------------|
| | Al 31 May. | Ene. | Feb. | Mar. | Abr. | May. | Al 31 May. | Abs. | % |
| INGRESOS CORRIENTES Y CONTRIBUCIONES | 1,949.9 | 375.6 | 298.4 | 314.6 | 656.8 | 314.6 | 1,960.1 | 10.1 | 0.5 |
| 1. TRIBUTARIOS Y CONTRIBUCIONES | 1,883.9 | 363.1 | 284.1 | 301.6 | 647.0 | 301.0 | 1,896.8 | 13.0 | 0.7 |
| IVA | 799.5 | 175.7 | 152.1 | 158.0 | 171.7 | 171.2 | 828.7 | 29.1 | 3.6 |
| Declaraciones | 344.0 | 86.6 | 66.1 | 64.6 | 72.8 | 71.8 | 361.9 | 17.9 | 5.2 |
| Importación | 455.6 | 89.1 | 86.0 | 93.4 | 98.9 | 99.4 | 466.8 | 11.2 | 2.5 |
| IMPUESTO SOBRE LA RENTA | 863.9 | 140.4 | 93.0 | 102.7 | 431.5 | 82.1 | 849.7 | -14.2 | -1.6 |
| Declaraciones | 375.7 | 0.8 | 2.4 | 14.7 | 341.8 | 10.6 | 370.3 | -5.3 | -1.4 |
| Retenciones | 308.5 | 94.9 | 52.8 | 56.1 | 58.4 | 50.0 | 312.2 | 3.7 | 1.2 |
| Pago a Cuenta | 179.7 | 44.7 | 37.8 | 31.9 | 31.4 | 21.5 | 167.2 | -12.6 | -7.0 |
| DERECHOS ARANCELARIOS A LA IMPORT. | 80.7 | 14.3 | 13.2 | 15.3 | 16.3 | 18.6 | 77.7 | -3.0 | -3.7 |
| IMPUESTOS SELECTIVOS AL CONSUMO | 58.8 | 13.8 | 10.9 | 10.9 | 12.7 | 14.6 | 62.8 | 4.1 | 6.9 |
| Productos Alcohólicos | 8.2 | 1.9 | 1.3 | 1.6 | 1.7 | 1.9 | 8.5 | 0.3 | 3.5 |
| Cerveza | 21.1 | 6.1 | 3.2 | 3.1 | 4.4 | 4.2 | 21.1 | 0.0 | -0.2 |
| Cigarrillo | 10.9 | 1.5 | 2.9 | 2.4 | 2.8 | 4.5 | 14.1 | 3.2 | 28.9 |
| Gaseosa y otras bebidas no carbonatadas | 17.9 | 3.9 | 3.4 | 3.6 | 3.7 | 3.9 | 18.6 | 0.7 | 3.7 |
| Armas, munic., explos. Y similares | 0.6 | 0.3 | 0.1 | 0.1 | 0.0 | 0.0 | 0.6 | 0.0 | 0.3 |
| OTROS IMP. Y GRAV. DIVERSOS | 27.9 | 8.2 | 4.8 | 5.1 | 4.4 | 4.3 | 26.7 | -1.2 | -4.1 |
| Transferencia de Bienes | 8.1 | 4.3 | 1.5 | 2.0 | 1.2 | 1.3 | 10.4 | 2.3 | 28.4 |
| Migración y Turismo | 0.4 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.5 | 0.0 | 3.0 |
| s/ Llamadas Prov del Exterior | 14.9 | 2.8 | 2.3 | 2.1 | 2.3 | 2.0 | 11.5 | -3.3 | -22.4 |
| Impto. Esp. 1er Matricula | 4.5 | 1.0 | 0.9 | 0.9 | 0.7 | 0.9 | 4.3 | -0.1 | -3.2 |
| CONTRIBUCIONES ESPECIALES | 53.1 | 10.8 | 10.1 | 9.6 | 10.4 | 10.3 | 51.2 | -1.9 | -3.5 |
| PROMOCION TURISMO | 3.6 | 0.6 | 0.7 | 0.7 | 0.8 | 0.6 | 3.5 | -0.2 | -4.6 |
| FOVIAL | 30.7 | 6.7 | 6.2 | 6.0 | 6.4 | 6.5 | 31.8 | 1.1 | 3.7 |
| TRANSPORTE PUBLICO | 15.4 | 3.4 | 3.1 | 3.0 | 3.2 | 3.3 | 16.0 | 0.6 | 3.7 |
| AZUCAR EXTRAIDA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| FONAT | 3.4 | | | | | | 0.0 | -3.4 | -100.0 |
| 2. NO TRIBUTARIOS | 66.1 | 12.5 | 14.3 | 13.0 | 9.8 | 13.6 | 63.2 | -2.8 | -4.3 |
| FEFE | 11.3 | 2.6 | 2.3 | 2.2 | 2.4 | 2.5 | 11.9 | 0.6 | 5.7 |
| DUI | 2.6 | 1.1 | 1.1 | 0.7 | 0.4 | 0.3 | 3.6 | 0.9 | 36.3 |
| Otros ^{1/} | 52.2 | 8.8 | 10.9 | 10.1 | 7.1 | 10.8 | 47.8 | -4.4 | -8.5 |

Fuente: Dirección General de Tesorería

1/ Incluye: Incluye ingresos financieros; tasas y derechos; venta de bienes y servicios; y transferencias corrientes

Ingresos recaudados al 31 de Mayo 2014-2013

Monto en millones US\$

| Concepto | Año 2013 | Pto. 2014 | Año 2014 | Variac. 14 / Pto. 14 | | Variac. 14 / 13 | |
|---|----------------|----------------|----------------|----------------------|--------------|-----------------|-------------|
| | Al 31 May. | Al 31 May. | Al 31 May. | Abs. | % | Abs. | % |
| INGRESOS CORRIENTES Y CONTRIBUCIONES (1+2) | 1,949.9 | 2,104.6 | 1,960.1 | -144.6 | -6.9 | 10.1 | 0.5 |
| 1. TRIBUTARIOS Y CONTRIBUCIONES | 1,883.9 | 2,042.4 | 1,896.8 | -145.6 | -7.1 | 13.0 | 0.7 |
| IVA | 799.5 | 868.8 | 828.7 | -40.1 | -4.6 | 29.1 | 3.6 |
| Declaraciones | 344.0 | 375.7 | 361.9 | -13.8 | -3.7 | 17.9 | 5.2 |
| Importación | 455.6 | 493.1 | 466.8 | -26.4 | -5.3 | 11.2 | 2.5 |
| IMPUESTO SOBRE LA RENTA | 863.9 | 942.4 | 849.7 | -92.7 | -9.8 | -14.2 | -1.6 |
| Declaraciones | 375.7 | 412.0 | 370.3 | -41.7 | -10.1 | -5.3 | -1.4 |
| Retenciones | 308.5 | 334.7 | 312.2 | -22.5 | -6.7 | 3.7 | 1.2 |
| Pago a Cuenta | 179.7 | 195.7 | 167.2 | -28.6 | -14.6 | -12.6 | -7.0 |
| DERECHOS ARANCELARIOS A LA IMPORTACION | 80.7 | 87.5 | 77.7 | -9.8 | -11.2 | -3.0 | -3.7 |
| IMPUESTOS SELECTIVOS AL CONSUMO | 58.8 | 67.4 | 62.8 | -4.6 | -6.8 | 4.1 | 6.9 |
| Productos Alcohólicos | 8.2 | 10.6 | 8.5 | -2.1 | -20.0 | 0.3 | 3.5 |
| Cerveza | 21.1 | 23.7 | 21.1 | -2.6 | -11.1 | 0.0 | -0.2 |
| Cigarrillo | 10.9 | 13.4 | 14.1 | 0.7 | 5.4 | 3.2 | 28.9 |
| Gaseosa y otras bebidas no carbonatadas | 17.9 | 19.1 | 18.6 | -0.5 | -2.6 | 0.7 | 3.7 |
| Armas, munic., explos. Y similares | 0.6 | 0.7 | 0.6 | 0.0 | -3.5 | 0.0 | 0.3 |
| OTROS IMP. Y GRAV. DIVERSOS | 27.9 | 26.2 | 26.7 | 0.5 | 1.8 | -1.2 | -4.1 |
| Transferencia de Bienes | 8.1 | 8.3 | 10.4 | 2.1 | 24.8 | 2.3 | 28.4 |
| Migración y Turismo | 0.4 | 0.5 | 0.5 | 0.0 | -1.0 | 0.0 | 3.0 |
| s/ Llamadas Prov del Exterior | 14.9 | 12.6 | 11.5 | -1.1 | -8.4 | -3.3 | -22.4 |
| Impto. Esp. 1er Matricula | 4.5 | 4.8 | 4.3 | -0.5 | -11.0 | -0.1 | -3.2 |
| CONTRIBUCIONES ESPECIALES | 53.1 | 50.1 | 51.2 | 1.2 | 2.3 | -1.9 | -3.5 |
| PROMOCION TURISMO | 3.6 | 3.9 | 3.5 | -0.4 | -10.3 | -0.2 | -4.6 |
| FOVIAL | 30.7 | 30.8 | 31.8 | 1.0 | 3.2 | 1.1 | 3.7 |
| TRANSPORTE PUBLICO | 15.4 | 15.4 | 16.0 | 0.6 | 3.6 | 0.6 | 3.7 |
| AZUCAR EXTRAIDA | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | |
| FONAT | 3.4 | 0.0 | 0.0 | 0.0 | | -3.4 | -100.0 |
| 2. NO TRIBUTARIOS | 66.1 | 62.2 | 63.2 | 1.0 | 1.6 | -2.8 | -4.3 |
| FEFE | 11.3 | 3.0 | 11.9 | 8.9 | 301.9 | 0.6 | 5.7 |
| DUI | 2.6 | 0.0 | 3.6 | 3.6 | | 0.9 | 36.3 |
| Otros ^{1/} | 52.2 | 59.3 | 47.8 | -11.5 | -19.4 | -4.4 | -8.5 |

Fuente: Dirección General de Tesorería

1/ Incluye: Incluye ingresos financieros; tasas y derechos; venta de bienes y servicios; y transferencias corrientes